

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PR	79,900,635	7,667,382	7,667,382	42,586,964	382,618	122,104,981	106,476,170	104,500,661	104,500,661	1,975,509		15,628,811	87.20%
80937	937	79,900,635	7,667,382	7,667,382	42,586,964	382,618	122,104,981	106,476,170	104,500,661	104,500,661	1,975,509		15,628,811	87.20%
809378000	CABECERA SAN ANT	79,900,635	7,667,382	7,667,382	42,586,964	382,618	122,104,981	106,476,170	104,500,661	104,500,661	1,975,509		15,628,811	87.20%
809378000205001026624	INST EDUC COMPART	79,900,635	7,667,382	7,667,382	42,586,964	382,618	122,104,981	106,476,170	104,500,661	104,500,661	1,975,509		15,628,811	87.20%
80937800020500102662401	RECURSOS PROPIOS	3,481,000			1,708,748		5,189,748	3,741,797	3,741,788	3,741,788	9		1,447,951	72.10%
80937800020500102662401	Otros bienes transportabl	3,381,000					3,381,000	2,241,797	2,241,788	2,241,788	9		1,139,203	66.31%
80937800020500102662401	Servicios financieros y se	100,000					100,000						100,000	0.00%
80937800020500102662401	Remuneración servicios				208,748		208,748						208,748	0.00%
80937800020500102662401	Prestación de servicios p				1,500,000		1,500,000	1,500,000	1,500,000	1,500,000				100.00%
80937800020500102662402	TRNASFERENCIAS N/A	76,419,635	7,617,382	7,617,382	2,133,482	382,618	78,170,499	74,021,736	72,046,236	72,046,236	1,975,500		4,148,763	94.69%
80937800020500102662402	Otros bienes transportabl	16,000,000	2,000,000				18,000,000	17,783,416	17,783,416	17,783,416			216,584	98.80%
80937800020500102662402	Otros productos metálicc	2,000,000		2,000,000										
80937800020500102662402	Servicios financieros y se	30,000					30,000						30,000	0.00%
80937800020500102662402	Remuneración servicios	5,800,000			633,482		6,433,482	6,399,482	5,895,982	5,895,982	503,500		34,000	99.47%
80937800020500102662402	Prestación de servicios p	8,400,000			1,500,000		9,900,000	7,500,000	6,750,000	6,750,000	750,000		2,400,000	75.76%
80937800020500102662402	Servicios prestados de in	6,189,635					6,189,635	6,119,456	6,119,456	6,119,456			70,179	98.87%
80937800020500102662402	Mantenimiento de infrae	18,000,000	5,617,382				23,617,382	23,617,382	23,617,382	23,617,382				100.00%
80937800020500102662402	Dotacion institucional de	8,000,000		1,617,382		382,618	6,000,000	4,622,000	4,622,000	4,622,000			1,378,000	77.03%
80937800020500102662402	Transporte Escolar	4,000,000					4,000,000	3,980,000	3,260,000	3,260,000	720,000		20,000	99.50%
80937800020500102662402	Actividades pedagógicas	4,000,000					4,000,000	4,000,000	3,998,000	3,998,000	2,000			100.00%
80937800020500102662402	Dotacion institucional de	4,000,000		4,000,000										
80937800020500102662403	TRANSFERENCIAS MI		50,000	50,000	38,742,734		38,742,734	28,712,637	28,712,637	28,712,637			10,030,097	74.11%
80937800020500102662403	Servicios financieros y se		50,000				50,000	11,376	11,376	11,376			38,624	22.75%
80937800020500102662403	Remuneración servicios			50,000	1,066,014		1,016,014						1,016,014	0.00%
80937800020500102662403	Servicios prestados de in				7,092,672		7,092,672	3,325,000	3,325,000	3,325,000			3,767,672	46.88%
80937800020500102662403	Mantenimiento de infrae				397,048		397,048	331,636	331,636	331,636			65,412	83.53%
80937800020500102662403	Dotacion institucional de				20,620,000		20,620,000	18,700,000	18,700,000	18,700,000			1,920,000	90.69%
80937800020500102662403	Actividades pedagógicas				4,500,000		4,500,000	2,350,000	2,350,000	2,350,000			2,150,000	52.22%
80937800020500102662403	Dotacion institucional de				5,067,000		5,067,000	3,994,625	3,994,625	3,994,625			1,072,375	78.84%
80937800020500102662405	DONACIONES				2,000		2,000						2,000	0.00%
80937800020500102662405	Remuneración servicios				2,000		2,000						2,000	0.00%

Weimar Vasquez

WEIMAR ALBERTO VASQUEZ SANCHEZ
RECTOR

Estefanía Muñoz Castañeda

ESTEFANIA MUÑOZ CASTAÑEDA
TESORERO